



Financial Management Overview



APPROPRIATED FUNDS

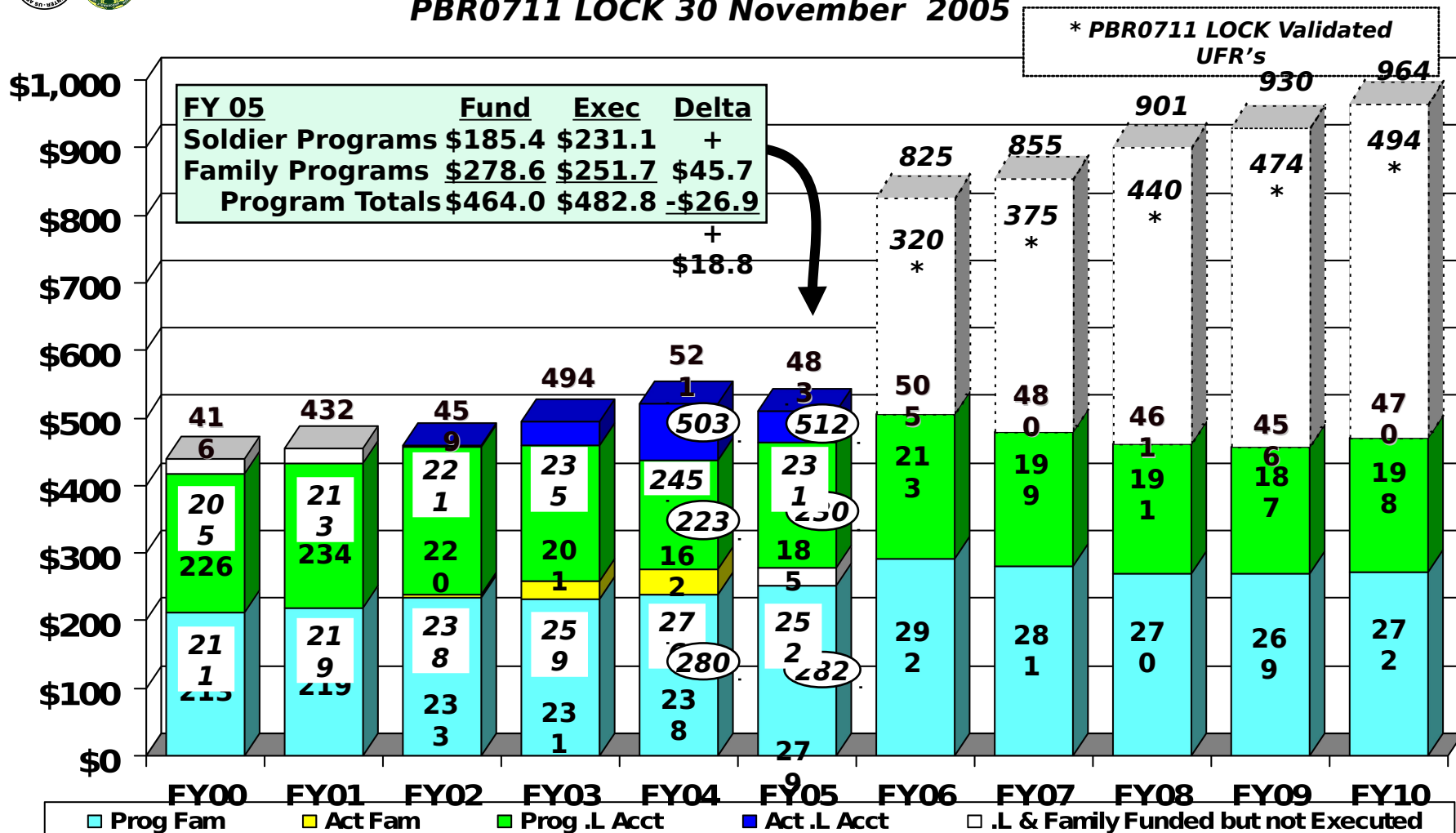


Financial Management Overview

MWR & Family Programs

Direct Garrison APF Funding

PBR0711 LOCK 30 November 2005



In addition to ABO funding in FY 05 IMA funded additional dollars. Soldier Programs received \$45.1M and Family Programs received \$45.7M.



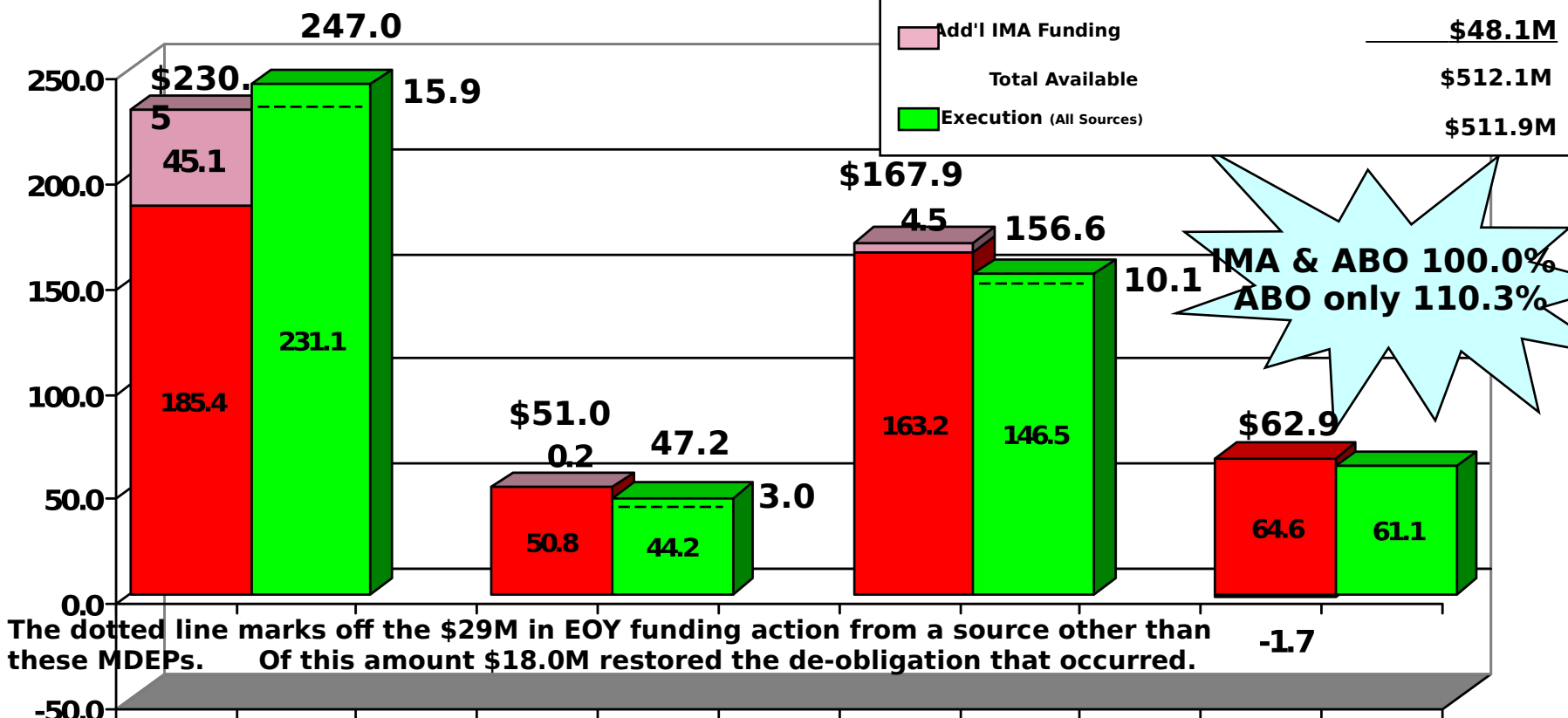
Financial Management Overview



MWR Program APF Funding & Execution

YTD September 2005

\$Millions



Includes

IMA & ABO MWR 105.5%

ABO Only MWR 91.1%

YTH 90.3%

YTH 90.7%

CDS 91.0%

CDS 93.5%

ACS 9

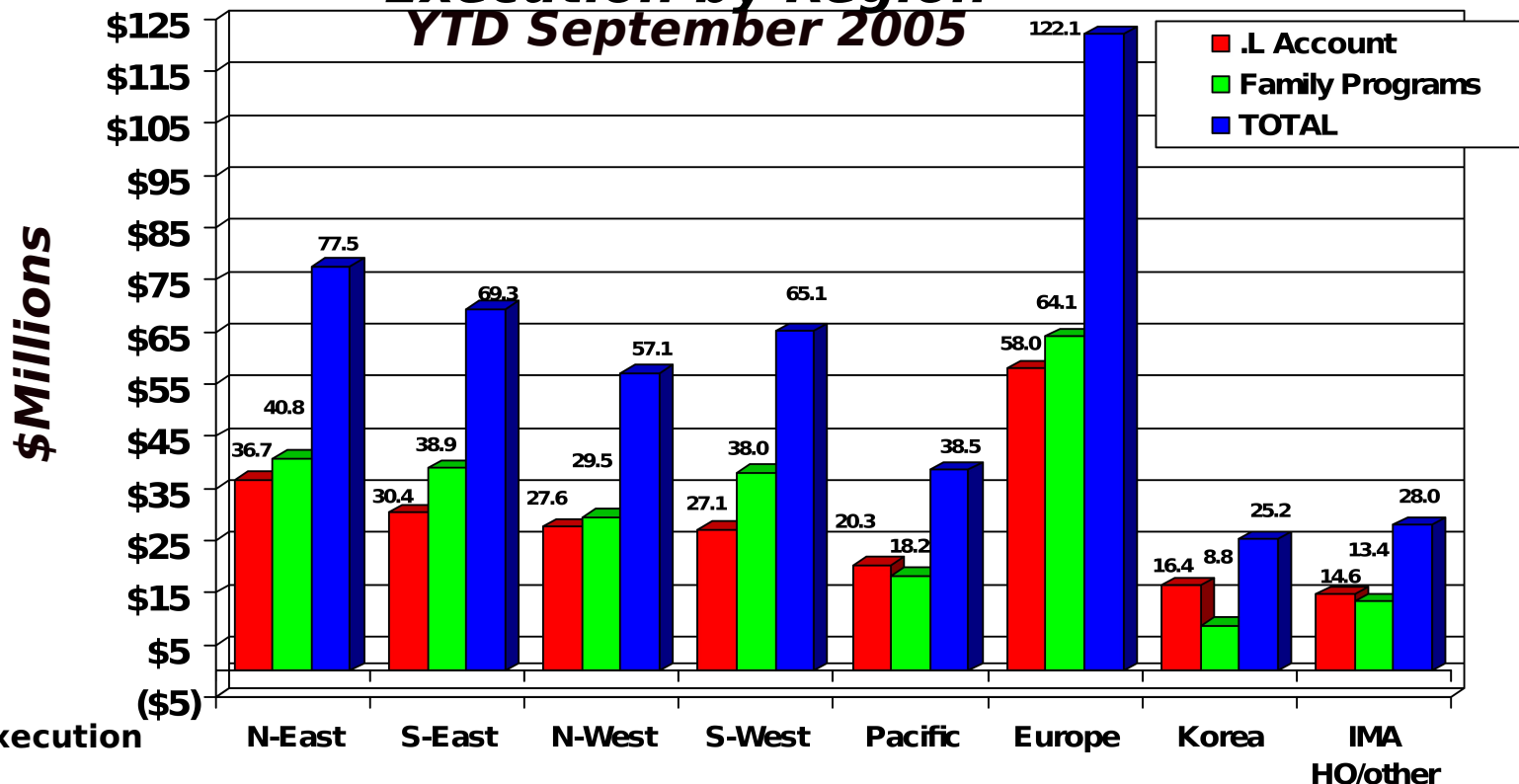


Financial Management Overview

Community/Morale Support Activities & Family Programs

Execution by Region

YTD September 2005



	N-East	S-East	N-West	S-West	Pacific	Europe	Korea	IMA HQ/other
FY04	84.2	88.4	59.4	76.1	43.1	125.9	33.2	N/A
FY05	77.5	69.3	57.1	65.1	38.5	122.1	25.2	28.0
Delta FY04-FY05	-6.7	-19.1	-2.3	-11.0	-4.6	-3.8	-8.0	

Starting with FY 05 the UFM test sites execution is now included with IMA HQ